



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 10-11-2016  
Location(s): Board Division-Wide



	2015					2016								
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
Administration														
Budget Allotment														
Allotment (\$)	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000	872,945	872,945	
Surplus/Deficit (\$)	-1,387	-1,429	-700	22,351	-25,820	-2,372	-1,338	-2,602	-956	-3,999	-5,912	872,945	-1,627	
Accounting														
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Personnel														
Budgeted Positions	7	7	7	7	7	7	7	7	7	7	7	7	7	
Filled Budgeted Positions	4	4	4	4	3	3	3	4	4	4	4	4	4	
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vacancy Total	3	3	3	3	4	4	4	3	3	3	3	3	3	
Vacancy Rate (%)	42.86 %	42.86 %	42.86 %	42.86 %	57.14 %	57.14 %	57.14 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	42.86 %	
Overtime														
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0	
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	
Training														
Allotment (\$)	684	600	600	600	600	600	600	600	600	500	500	600	600	
Training Requests Planned	0	0	0	0	0	0	0	0	1	0	0	0	0	
Total Training Hours Provided	0	0	0	0	0	0	0	0	8	0	0	0	0	



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Training Requests Processed	0	0	0	0	0	0	0	0	1	0	0	0	0
Total Expenditures (\$)	0	0	0	0	0	0	0	0	99	0	0	0	0
Training Balance (\$)	684	600	600	600	600	600	600	600	501	500	500	600	600
<b>Sick Leave</b>													
Total Hours	6	16	0	0	0	0	0	3	8	0	16	16	15
Average Hours per Staff	2	4	0	0	0	0	0	1	2	0	4	4	4
<b>In-Lieu of Sick Leave (non-custody)</b>													
Total Hours	0	9	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	2	0	0	0	0	0	0	0	0	0	0	0
<b>Workers' Compensation</b>													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Claims	1	1	0	0	0	0	0	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NDI</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FMLA</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Employee Grievances and Staff Complaints</b>													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0



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<b>Staff Investigations</b>													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Adverse Actions</b>													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Parole Board</b>													
<b>Timeliness</b>													
<b>Discharge Consideration Hearings</b>													
Discharge Consideration Hearings Conducted	31	37	41	46	44	38	28	52	35	40	48	40	38



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Release to County Supervision Granted	17	14	17	16	19	20	10	19	16	15	20	17	15
% Release to County Supervision Granted	54.84 %	37.84 %	41.46 %	34.78 %	43.18 %	52.63 %	35.71 %	36.54 %	45.71 %	37.50 %	41.67 %	42.50 %	39.47 %
Release to County Supervision Denied	14	23	24	30	25	18	18	33	19	25	28	23	23
% Release to County Supervision Denied	45.16 %	62.16 %	58.54 %	65.22 %	56.82 %	47.37 %	64.29 %	63.46 %	54.29 %	62.50 %	58.33 %	57.50 %	60.53 %
Parole Discharge Hearings													
Parole Discharge Hearings Conducted	2	1	0	0	0	1	4	2	1	1	1	0	1
Parole Discharge Hearings by Disposition													
Granted	1	1	0	0	0	0	0	0	0	0	0	0	0
Honorable	0	0	0	0	0	0	0	0	0	0	0	0	0
General	0	0	0	0	0	0	0	0	0	0	0	0	0
Dishonorable	1	1	0	0	0	0	2	0	1	0	0	0	0
Denied	1	0	0	0	0	1	2	2	0	1	1	0	1
WIC 1800.5 Reviews													
WIC 1800.5 FBEB Reviews	0	0	0	0	0	0	0	0	0	0	0	0	1
District Attorney Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
Successful (Extension granted)	0	0	0	0	0	0	0	0	0	0	0	0	0
Unsuccessful (Extension denied)	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Hearings Conducted													
Miscellaneous Hearings Conducted	1	0	0	0	0	0	0	1	0	0	0	0	0
Appeals													
Total Appeals Received	0	0	0	0	0	0	0	1	0	0	1	0	1
Revocation Proceedings	0	0	0	0	0	0	0	0	0	0	0	0	0



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Facility Hearing Proceedings	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Responses	0	0	0	0	0	0	0	0	0	0	0	0	0
Appeals Dispositions													
Granted	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	0	0	0	0	0	0	0	1	0	0	1	0	1